HOME Investment Partnerships (HOME) Program Program Progress Dashboard

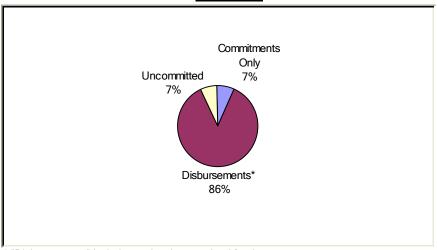


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): Pasadena, CA PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$21,993,931



^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

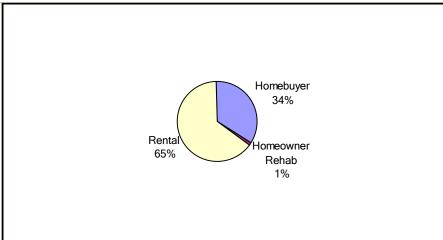
Last Quarter (April 1 - June 30, 2011):

Net Increase:

Cumulative Since: 1992

Total: 280

No net increase in reported units.

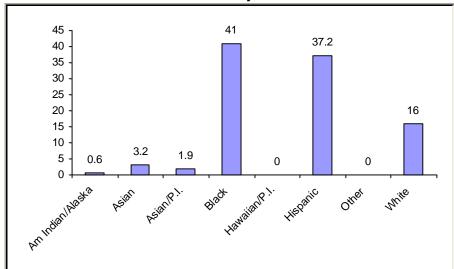


New Tenant-Based Rental Assistance (TBRA): 28 Households

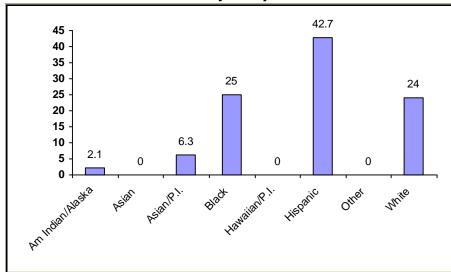
Tenant-Based Rental Assistance (TBRA) Total: 581 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



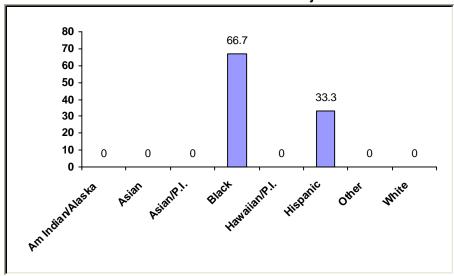
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$115,896

Avg. Total Dev. Cost (TDC)* Per Unit: \$49,663

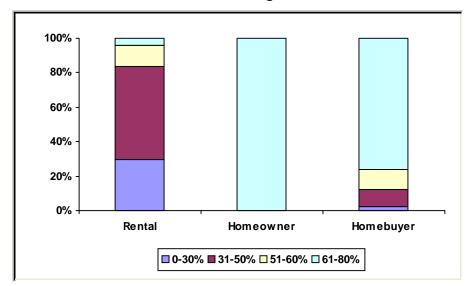
Homeowner Rehabilitation Projects



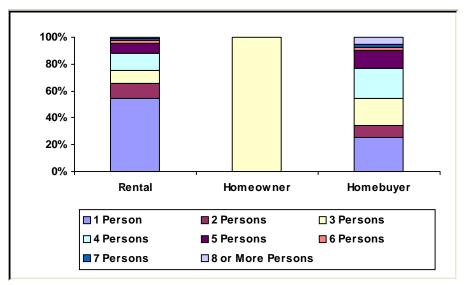
Avg. Total Dev. Cost (TDC)* Per Unit: \$40,540



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

